



विश्वविद्यालय अनुदान आयोग

सानोठिमी, भक्तपुर, नेपाल

UNIVERSITY GRANTS COMMISSION

SANOTHIMI, BHAKTAPUR, NEPAL

**Certificate of Institutional Accreditation**

*The University Grants Commission on the recommendation of the  
Quality Assurance and Accreditation Council hereby duly confers  
The Certificate of the Institutional Accreditation to*

**RAMMANI MULTIPLE CAMPUS**

**Tilottama-5, Manigram, Rupandehi  
Nepal**

*Bhim P. Subedi*

Chairman  
(Prof. Bhim Prasad Subedi, PhD)

Date: 2076/02/12 (BS)  
May 26, 2019 AD

*This certificate is valid for five years from the date of issue.*

# **ANNUAL REPORT PREPARATION COMMITTEE**

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**Public Information Committee**

**Rammani Multiple Campus**

**Tilottama-5, Rupandehi**

## MESSAGE FROM CAMPUS CHIEF

Education leads the social transformation. This campus was established with the same proverb in 1990 AD (2045 B.S.). Campus launched faculty of Management in Proficiency Certificate Level with its establishment. With consideration of the need and demand of the community campus added faculty of Humanities and Education too. And, it's running M.B.S., & M.A. Sociology, B.B.S., B.Ed., & B.A. programs.

This institution has been conducting its activities according to its updated bylaws and statutes that are endorsed by Campus Management Committee. Campus has been conducting various orientations and trainings to the students to enhance their capacity and develop the wider career ahead. Additionally, there is Extra Curricular Activities Committee for the physical and mental enhancement, Employment Cell for the more probabilities of jobs cum job oriented trainings to the students, Research Management Cell for the academic innovation and development of research culture, Student Guidance Committee for the proper guidance to the students, Extension Committee, Construction Unit (Cell under the CMC), Procurement Committee, Public Information Cell, Campus First Aid Unit being run under the Health and Sanitation Department etc. with their autonomy in exercise are the key features of campus towards overall prosperity.

Campus has been feeling honor cum challenges / responsibilities as it has been awarded as Q.A.A. Certified institution. Therefore, campus is trying to launch the Science & Technology based academic programs (including Information Technology, Travel & Tourism etc.) in order to fulfill the expectation of community and according to the updated policies of local, provincial and federal government. Institution has the expectation to lead the academics with the National and International recognition by producing qualified and jovial manpower for the society.

As the campus is being motivated by University Grants Commission, supported and honored by the all the levels of government, appraised by community, supported by locals; we are enthusiastic that this campus will lead in academics by its qualitative assets (Teachers, Staff, cooperative Students) which will result to the sustainable progress of institution. And, we are expecting the continuity of supports in the days to come.

Due to the covid 19 global pandemic, Campus is unable to meet all its plans, proposed/ allocated for this year. Campus is not running as previous since last 10 months. Still, we are hopeful to overcome all the problems as there is our guardian UGC.

Thank You.

Tara Prasad Parajuli  
**Campus Chief**

## **Executive Summary**

Rammani Multiple Campus is located in Tilottama Municipality ward no-5, Manigram in the between of Butwal Sub-Metropolitan City and Siddharthanagar Municipality of Rupandehi. Campus has been running the classes of Masters' Degree in faculty of Management and Humanities. In the same way, it has been running classes of Bachelor's Degree in Management, Education and Humanities. In the same way, campus has been running the 'One Year B.Ed.' program in the faculty of Education. Campus infrastructures are being used by another separate management for the +2 programs of N.E.B.

The total number of students admitted under the university level programs (Master's and Bachelor's) during the academic year 2074/075 was 1164, during the academic year 2075/076 was 1267, and during the academic year 2076/077 was 1464. It shows the increasing trend in Enrollment. 8.85% increment for the first years 2075/076 and similarly 15.55 % of increment during the year 2076/077 . During current academic year admission is supposed to be increased by 20% by the effect of Q.A.A. award. However, Due to covid 19 pandemic, Our Campus couldn't conduct according to the previous plan nor it could plan anything for the coming year. The analysis of the result during last 3 academic years show that during the 2074/075 was 223 and the result of 2075/076 was 336 that shows 50.67% increase in result.

Institution has sent 1 faculty for the M.Phil. during the academic year 2075/076 and has continued for the academic year 2076/077 too.

The major source of income of the institution is collection of fee from the student that 49.31% of total income. UGC's grant is 39.92% , Lumbini province's grant is 6 %, in the same way Tilottama Municipality's grant is 0.05% and other income is 4.72%.

The income of the campus form the fee of students during the fiscal year 2074/075 was 36233170, during the fiscal year 2075/076 was 264977524 rupees and during the fiscal year 2076/077 was 20202454 rupees In the same way, grants from UGC during the fiscal year 2076/077 was 16357862.62, other sources 1931694.52 and from the government was 2479688 rupees. The expenditure in administration especially in salary 79.07% and construction expenditure is 4954467.98 rupees.

Campus has formed internal audit unit under the CMC led by Bishnu Prasad Panthi in order to maintain financial utilization and transparency of the institute. In the same way, C.A Rajmani Bhattarai is the external auditor of the campus for this year.

The applications of campus to the Tribhuvan University for the additional affiliation of B.Sc. Environment and B.B.A. program couldn't be launched due to the unavailability of affiliations. Campus has decided to orient towards autonomy. As the campus has acquired QAA award, it has got more challenges. And, we are hopeful to achieve the success by the hard work of CMC, Campus Administration, Teachers and its well wishers.

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## **1.General Background:**

This Campus is situated on the western part (i.e. Lumbini province) of Nepal at Rupandehi District. RMC is about 600 m. west to the Siddhartha Highway in Tilottama municipality ward no. - 5, Manigram. It is 9 km south from Butwal sub-metropolitan City and 13 km north from Siddharthanagar (Bhairahawa) municipality.

Rammani Multiple Campus has been producing competent graduates as per the need of the country since 2045 B.S. The campus was established as a management faculty; gradually it is gaining prestige as better multiple campus of Nepal .It was established with great effort and tough exercise of contemporary educationists, social workers, farmers and so on. This Community based campus has achieved the Q.A.A. ( Quality Assurance Accreditation ) Certificate in Jestha 12, 2076 B.S ( May 26,2019 A.D ).

Besides, RMC is providing bachelor in Management, Education and Humanities. Likewise, RMC is running master's degree in Sociology / Anthropology and Management stream.

## **2.Vision, Mission and Strategic Goals:**

The campus has following vision, mission and strategic goals.

### **2.1 Vision**

The campus has the vision to ensure the quality life of the marginalized, promotion of middle class and other people spontaneously and to maintain the quality of life of the people through the provision of various types of contemporary subjects, programs and services.

### **2.2 Mission**

The mission of the campus is to produce competent human resources including marginalized groups and remote areas of Nepal.

### **2.3 Goals**

The goal of institution is to develop itself by producing skilled resources through education, research and social welfare services. In addition to success in education and profession; campus aims on developing a vibrant graduate with tolerant, balanced, independent and ethically motivated quality. And, Campus will fight against the affect of covid 19 pandemic with its all strengths to maintain the quality.

## **3. Academic Progress:**

The details of academic progress based on enrolment, pass rate, graduate rate, academic programs and education pedagogy of Rammani Multiple Campus are presented below.

**3.1 Enrolment Trend of the Last Three Years (Program Wise / Level Wise) Disaggregated by Female and Educationally Disadvantaged Students are as follows:**

**ENROLMENT OF B.B.S. / B.Ed. / B.A.:**

<b>B.B.S</b>												
Year	1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>		
	Female	EDJ	TOTAL	Female	EDJ	Total	Female	EDJ	Total	Female	EDJ	Total
2074/075	159	22	252	159	32	230	108	20	164	124	17	159
2075/076	145	23	224	140	21	205	142	20	194	105	10	150
2076/077	187	30	300	137	25	196	122	19	176	110	15	145
<b>B.A</b>												
2074/075	34	8	62	14	4	26	18	7	29			
2075/076	30	5	47	33	7	52	12	3	18			
2076/077	46	4	66	25	6	38	32	7	48			
<b>B.ED</b>												
2074/075	60	7	63	54	7	56	45	9	48			
2075/076	65	13	73	55	5	57	52	7	54	45	6	48
2076/077	124	23	139	59	10	67	45	4	46	41	4	42

**ENROLMENT OF 1 YEAR B.ED. :**

Year	Female	EDJ	Total
2074/075	10	9	28
2075/076	13	7	36
2076/077	6	2	19

**ENROLMENT OF M.B.S. / M.A(SEMESTER).:**

<b>M.A.(Semester)</b>												
Year	1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>RD</sup>			4 <sup>th</sup>		
	Female	EDJ	TOTAL	Female	EDJ	Total	Female	EDJ	Total	Female	EDJ	Total
2074/075	5	0	8	-	-	-	-	-	-			
2075/076	8	2	18	-	-	-	5	0	7			
2076/077	8	-	22	8	2	14	-	-	-	4	-	6

M.B.S. (Semester)												
	1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>RD</sup>			4 <sup>th</sup>		
Year	Female	EDJ	TOTAL	Female	EDJ	TOTAL	Female	EDJ	TOTAL	Female	EDJ	TOTAL
2074/075	27	1	39	-	-	-	-	-	-	-	-	-
2075/076	37	3	49	-	-	-	27	1	35	-	-	-
2076/077	45	6	70	26	1	36	-	-	-	26	1	34

**3.2 Pass Rate Trend Analysis of the Last Three Years (Program Wise / Level Wise) Disaggregated by Female and Educationally Disadvantaged Students are as Follows:**

**Pass out for BBS/BA/B.ED.**

BBS												
Year	1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>		
	Female	EDJ	TOTAL	Female	EDJ	Total	Female	EDJ	Total	Female	EDJ	Total
										First Batch of 4 yrs BBS		
2074/075	21	4	27	19	2	29	19	1	28	49	2	63
2075/076	37	4	48	29	4	40	18	2	24	60	3	79
2076/077	Exam not held due to covid19			Exam not held due to covid19			Exam not held due to covid19			Exam is running		

**B.A**

2074/075	16	4	25	-	-	1	10	2	11	
2075/076	14	2	16	12	2	20	5	1	7	
2076/077	Exam not held due to covid19			Exam not held due to covid19			Exam not held due to covid19			



**B.ED**

										Female	EDJ	Total
<b>2074/075</b>	18	1	18	8	-	8	11	3	12	-	-	-
										First Batch of 4 yrs BED		
<b>2075/076</b>	2	-	3	30	3	31	11	-	11	17	1	18
<b>2076/077</b>	Exam not held due to covid19			Exam not held due to covid19			Exam not held due to covid19			Exam is running		

**Pass out for 1Year B.ED.**

Year	Female	EDJ	Total
<b>2074/075</b>	-	-	1
<b>2075/076</b>	4	3	11
<b>2076/077</b>	Exam not held due to covid19		

**Pass out for M.A./ M.B.S. (Semester Program)**

<b>M,A</b>										
Year	1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			
	Female	EDJ	TOTAL	Female	EDJ	Total	Female	EDJ	Total	
<b>2075/076</b>	<b>3</b>	-	<b>3</b>	-	-	-				
<b>2076/077</b>	<b>3</b>	<b>1</b>	<b>7</b>	Exam not held due to covid19			<b>1<sup>st</sup> batch of Semester</b>			
							-	-	-	
<b>M.B.S</b>										
Year	1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			
	Female	EDJ	TOTAL	Female	EDJ	Total	Female	EDJ	Total	
<b>2075/076</b>	14	-	16	7	-	9				
<b>2076/077</b>	8	1	10	Exam not held due to covid19			<b>1<sup>st</sup> batch of Semester</b>			
							12	1	18	

### 3.3 Graduate Trend Analysis of the Last Three Years (Program Wise/ Level Wise) Disaggregated by Female and Educationally Disadvantaged Students.

#### Graduation List

Faculty	2017AD			2018AD			2019AD		
	Female	EDJ	Total	Female	EDJ	Total	Female	EDJ	Total
B.B.S.	51	4	66	43	4	60	53	4	78
B.Ed.	11	1	13	12	4	13	23	3	24
B.A.	6	3	14	9	2	10	8	1	11

Faculty	2017AD			2018AD			2019AD		
	Female	EDJ	Total	Female	EDJ	Total	Female	EDJ	Total
M.A.	8	2	12	10	1	18	6	2	13
M.B.S.	-	-	1	1	-	4	20	-	31

### 3.4 Academic Programs:

This Campus has been running 6 academic programmes under affiliation to Tribhuvan University. The programmes being run in the campus are:

1. Masters Degree in Management; (M.B.S.) 4 Semester Programme.
2. Masters Degree in Humanities; (M.A. Sociology) 4 Semester Programme.
3. Bachelors Degree in Management; (B.B.S.) 4 Years Annual Programme.
4. Bachelors Degree in Education (B.Ed. ) 4 Years Annual Programme.
5. Bachelors Degree in Education (B.Ed. ) 1 Year Annual Programme.
6. Bachelors Degree in Humanities (B.A. ) 4 Years Annual Programme.

Now, the Campus is eager to implement the programmes in unique way which will help for sustainable development of society that may be role model. As RMC have been succeeding the journey of bachelor and master's level with outstanding results, RMC would:-

- i) Launch additional Masters Degree Programmes such as: M.Ed. and M.A. English.
- ii) Launch technical programmes as: B.Sc. Ag, B.Sc., B.B.A., Nursing, B.P.H. and other relevant programmes.

### **3.5 Educational Pedagogy:**

The educational pedagogy being implemented here is mixed with modern and traditional methodology. Eventhough we insist on student centered teaching methods, so the faculties of campus are using updated methodologies and IT accessories with their lecturer including other teaching-learning skills. Among them presentation, demonstration, interaction etc. are highly encouraged. We believe in innovative teaching learning activities.

In the same way, Campus is trying to develop the academic, research and services programme / activities as per the recommendation of subject wise experts. Implementation of Educational Pedagogy is to.

- Develop co-curricular session plan and integrate with the existing curriculum of T.U.
- Train technical and non-technical human resources on the people focused teaching, learning and practice module.
- Develop the institution that can perform the problem based learning in outstanding way.
- RMC has some plans for the sustainable development of the area and Campus altogether.

### **4. Physical Progress:**

We plan to build different infrastructures according to our master plan. It would be built handicap & student friendly. The detail of physical progress of Rammani Multiple Campus is presented below.

#### **4.1 Infrastructural Development**

Rammani Multiple Campus owns **02-00-18 bigaha with land certificates** and leased ownership from shanti namuna school for 40 years is 01-10-00 **bigaha** in which there are five blocks with 33 rooms for teaching learning activities, 5 rooms for different offices ( one for campus chief, one for Assistant Campus chief, one for administration section, one for account section and one for exam section). Eight cabins for faculty and department head. Four rooms for library hall with counter section, main server room, reading zone, reference zone and e-library zone. One for Seminar hall with the capacity of accomondating 39 persons, one room for research management cell with accomondating 15 persons with 6 set computer, one room for security guards, 62rest rooms for ( 28 male, 30 female and 4 for faculty member & staff ) students, one changing room for female students, one programme hall , one room for health desk and one for canteen hall with two rooms. We have spacious area inside the campus compound for football court, basketball court, volleyball court and other extra activities that are being conducted.

## **4.2 Educational Aids and Equipments**

Rammani Multiple campus has Thirty Eight computers ( Eight computers in learning centre for the students in library, Six computers for research room, Twenty four computers for official purpose), Eleven laptops with high speed internet, Eleven multimedia projectors, Six small printers, Two colour printers, Two big photocopy machines, one generator with 20 KVA, Twenty Two CCTV Camera, one attendance machine. Campus has Cemented basketball court and Table Tennis Court. Campus has two water pipelines for drinking water as well as three RO purified drinking water plant with normal, hot and cold water facility. Additional five water plant with hot and normal facility. It has a well equipped health desk with one beds and one stretcher to provide first aid and emergency treatment for concerned students and the adjoining neighbor. It has been providing job oriented trainings by Employment cell to the students and job placement facility for the needy students by Job Placement Cell.

## **4.3 Books/Journals/Reference Materials:**

Rammani Multiple Campus has library hall with four rooms having one counter-section, one reference zone, one reading zone ( internet free zone) and one server/ office room. The RMC library has 18305 text and reference books, 70 research journals. Two text books are issued for each students for 15 days time period at once.

## **4.4 Furniture**

Rammani Multiple Campus has 351 & 357 set Desk and Bench for Students, 27 white boards and podiums, 144 ceiling fans, 54 sets of official tables, 158 Chairs, 32 cupboards, 15 telephone set, 5 set of sofa, 25 piece wooden tool, 7 piece plastic chairs and 33 book racks for library.

## **5.Financial Progress**

### **5.1Analysis of Financial Resources / Income of the Last Three Year**

<b>Student's Fee</b>		
<b>S.N.</b>	<b>FISCAL YEAR</b>	<b>Income from Student's Fees</b>
1	2074/075	36233170
2	2075/076	26497524
3	2076/077	20202454

### Other Sources

S.N.	FISCAL YEAR	Income from Other Sources
1	2074/075	890867.26
2	2075/076	1772651.95
3	2076/077	1931694.52

### UGC

S.N.	FISCAL YEAR	Income from UGC
1	2074/075	1436740
2	2075/076	1895400
3	2076/077	16357862.62

### Other Government Bodies

S.N.	FISCAL YEAR	Income from Other Government Bodies
1	2074/075	842806
2	2075/076	1950000
3	2076/077	2479688

## 5.2 Expenditure Analysis of the last three years

### Recurrent Expenses

S.N.	FISCAL YEAR	Recurrent Expenses
1	2074/075	9090403
2	2075/076	3964581.3
3	2076/077	3270062.5

### Salary

S.N.	FISCAL YEAR	Salary
1	2074/075	26259171.54
2	2075/076	21391917.45
3	2076/077	25526405.06

### Others

S.N.	FISCAL YEAR	Other
1	2074/075	1590354
2	2075/076	7070760
3	2076/077	3485034

### Total

S.N.	FISCAL YEAR	Total
------	-------------	-------

1	2074/075	36939928.54
2	2075/076	32427258.75
3	2076/077	32281501.56

### 5.3 Capital Expenditures

#### Major Infrastructure Development

S.N.	FISCAL YEAR	Major Infrastructure Dev.
1	2074/075	0
2	2075/076	1975696.52
3	2076/077	4230269.65

#### Minor Infrastructure Development

S.N.	FISCAL YEAR	Minor Infrastructure Dev.
1	2074/075	1061365
2	2075/076	1386521
3	2076/077	724198.33

#### Equipment

S.N.	FISCAL YEAR	Equipment
1	2074/075	16300
2	2075/076	2125119
3	2076/077	2362210

#### Books

S.N.	FISCAL YEAR	Books
1	2074/075	249841
2	2075/076	460657
3	2076/077	465804

#### Total

S.n.	FISCAL YEAR	TOTAL
1	2074/075	1327506
2	2075/076	5947993.52
3	2076/077	32281501.56

## 6. Social Progress:

### 6.1 Campus's Involvement in Social Activities:

Rammani Multiple Campus has the trend of being involved in society. As a community based campus, it has many responsibilities & duties to the community around the campus. It is well known that the campus is established with the contribution of the dedicated people of the societies. Rammani Multiple Campus has been taking part with various organization & Institutions very actively & vice versa. This campus has become a part of marginalized to the higher class people of the different communities. However, Due to covid 19 pandemic, Our Campus couldn't conduct according to the previous plan nor it could plan anything for the coming year. After this covid 19 Pandemic, Our Campus will be obviously planning for the Social Activities.

## **6.2 Society's contributions for Campus:**

The campus itself is the result of social contribution. Surrounding communities have has been co-operating the campus with various ways including direct presence and providing numerous forums to the campus or campus stakeholders. The events and activities being organized by campus are mostly on the basis of social contributions. Campus uses them as the sponsors, supporters, advertisers or donors; and completes the programs.

## **6.3 Plan for Campus's contribution to Society:**

This Campus has achieved QAA Certificate from UGC. Concentrating on these, the major programs campus already has completed and submitted the detailed strategic plan to UGC. By following the same strategic plan and advices from the UGC, campus will contribute to the society.

## **6.4 Plan for increased involvement of Society in the Campus:**

On the way to performing activities, there will be many more involvements of social stakeholders in the campus. For example: Campus will invite:

1. To get feedback of its quality.
2. To involve in major activities , events and programs organized by campus.
3. In extension activities of the campus.

## **7. Issues and Challenges:**

There are both types of challenges to the campus. Many challenges are from the private sectors' campuses and institutions and some of the challenges are lack of awareness of the society.

### **7.1 Short Term**

The private sector colleges have been applying different, unequal and situational methodologies to enroll better background students in their institutions. On the other hand Rammani, a community campus by its nature cannot apply unequal priorities to the students. There is unhealthy competition between the private colleges hence RMC is the victim of it. Besides these challenges, covid 19 is additional challenge which remains as a challenge and is effecting the management of Educational and Financial field.

### **7.2 Long Term**

As the RMC is public campus, it should admit all types of students. Being including their quality, economic condition and so on. Furthermore, RMC is aware of international standard quality production that helps its production (i.e. RMC/s student) of employ all over the world. Though we are trying to increase enrollment and pass percentage and reducing the dropout students, it is tough for the campus to reduce it as we wish.

In the state of having the QAA Certificate, we have a plan of collecting the information regarding the needs of the society, Local government, Provincial government and the national policy more over the need of the market and making necessary subjects to study, Thus in future we are planning to change this campus as self-governed and develop it as a Deemed University. Even though, we have such plan to develop campus as a Deemed University, we do not have enough land and physical infrastructures for the extension of new academic programmes.

### **7.3 Mitigation Measures Taken to Address the Issues and Meet the Challenges:**

Campus has started to implement its action-plan being based on QAA that were predefined by the institution. The programs are regulated more efficiently on the based of maintaing and delivering quality education to standardized QAA as well as overall development of the institution in order to achieve the above mentioned goals.

However, The campus has completed Q.A.A Cycle and Campus awarded by Q.A.A Certificate in Jestha 12, 2076. After receiving QAA Certificate, Our responsibilities is increased while maintaing the previous quality of education and standard of the campus. It's the challenge for renewing the QAA Certificate after four years..

### **7.4 Plan for Addressing the Issues and Challenges:**



Campus will meet another objective of higher number of students enrollment after the achievement of QAA. We'll use the extra potentialities and methodologies in teaching / learning method in order to train and develop the academic programs with full exposure in the implementation level. Implementation of information technology, research, development of extra curriculum, trainings on career development etc will be the priority of the institution.

### **8. Annual Work Plan and Budget of the Current Fiscal Year:**

Though the points were mentioned in the strategic plan (2016-2020) A.D. due to the pandemic of covid-19 in the world in the fiscal year 2076/077 only some points could be addressed. We will try to address the remaining points in the coming year. Projected Annual work plan and budget of the Current fiscal year (as per the Strategic Plan) is in the given below table's column as indicated 2076/077 B.S.(2019 A.D.).

### **ACCREDITATION GRANT PERFORMANCE (BUDGET/ ACTION PLAN):**

S.N.	Activities	Unit/Qty.	Fiscal Year	Remarks
			2019/2020	
1	Books Purchasing		300,000	
2	Journal Purchasing		50,000	Research
3	Software Consumable		150,000.00	
4	Laptop Scheme for Campus Staffs	40	300,000.00	
5	Computers for Lab management		500,000.00	
6	Development of Edu. Materials		75000	Faculty of Education
7	Development of Lab & Equipment		500,000.00	
8	Presentation Equipment	16	500,000.00	Faculty of Nep & Eng..
9	Academic Tour for Teachers	2	300,000.00	
10	Observation Tour for CMC body	2	100,000.00	
11	Field Study Trips for Students master & other	2+2=4	300,000.00	MBS/MA & Other

12	Scholarship	-	300,000.00	
13	Professional Trainings for Students	6	280,000.00	Employee Cell
14	Research training and orientations for Students	-	135,500.00	Research
15	Research trainings for teachers	-	200,000.00	Research
16	Mini Research Scheme for Teachers	2	120,000.00	Research
17	Social Research Conduction include Student & Teacher	<b>1.5+5</b>	150,000.00	Research
18	Seminar Conduction	2	230,000.00	Research
19	Paper Presentation in Conference		50,000.00	Research
20	Cooperation with National / International Higher Education Institutions (Exchange Prog.)		50,000.00	
21	Publication of Research Works	3	155,000.00	Research
22	Publication of Students' & Teachers' Creations	2	150,000.00	Information Cell
23	EMIS Strengthening, Operation and Publication	--	50,000.00	EMIS
24	Students' Job Counseling and Placement Cell Unit's (HRD)s Expenditure	--	100,000.00	EMC
25	Orientation programs & bridge course programs for students	2	100,000.00	Edu./Mgmt/Hu. Faculty
26	Research Management Cell operation & up-gradation Budget	<b>2 Years</b>	100,000.00	Research & Mgmt Faculty
27	Visiting Professor Allowance	--	50,000.00	
28	Establishment & Operation of Health Centre	-	100,000.00	Health Desk
29	Conduction of Workshops	-	50,000.00	Research
30	QAA Cost	1 Year	300,000.00	

31	Tracer Study Cost	--	50,000.00	
32	Extension Activities	2	100,000.00	Extension Committee
33	Social Activities Conduction (Blood donation, sanitation etc.)	2	50,000.00	
34	Development and Implementation of Additional Focused Academic Programs (Electives)	1	100000	
35	Conduction of All-round Personality Development Activities for Students	2	50,000.00	Extra Curricular Activities
36	Conduction of Health Camp	2	100,000.00	Extension Committee & Health Desk
37	Conduction of Extra Classes for Students	2	100,000.00	Edu./Mgmt/Hu. Faculties
38	Conduction of Project works for Students	--	100,000.00	
39	Professional Training for Non-Teaching Staff	2	90,000.00	
40	Professional Training for Teachers	--	50,000.00	Research
41	Further Study Aid for Teachers	4 Nos.	600,000.00	
42	Management & Repair of Campus Surrounding (Playground & Compound Area)	--	500,000.00	
43	Implementation of CCTV Observation System	--	600,000.00	
44	Attendance Machine	1	50,000.00	
45	Implementation of Intercom System	--	150,000.00	
46	Especial Grants for Outstanding & Competitive Students who Win the Competition in or above District Level	--	50,000.00	

47	Publication of Campus Prospectus	2	100,000.00	Information Cell
48	Uniforms for Campus Staffs	--	800,000.00	
49	Store-room management	1	100,000.00	
50	Desktop computer for Departments	4	120,000.00	
51	Laptops for Administrative Tasks	4	100,000.00	
52	Printers	2	50,000.00	
53	Radio Program	2	1,00,000	
54	Stabilizer		4,00,000	
TOTAL SUM			10205500.00	

S.No	Particular	Percent	
			<b>2019/020</b>
1	UGC	90	91,84,950
2	Self (Campus )	10	10,20,550
	<b>Total</b>		<b>1,02,05,500</b>



## श्री राममणि बहुमुखी क्याम्पस

तिलोत्तमा ०५, रूपन्देही

आ.व २०७६/२०७७

### सदस्य महानुभावहरु समक्ष स्वतन्त्र लेखापरीक्षकको प्रतिवेदन

#### मन्तव्य

हामीले यसै साथ संलग्न श्री राममणि बहुमुखी क्याम्पस, तिलोत्तमा ०५, रूपन्देही, ३१ असार २०७७ को वित्तीय अवस्थाको विवरण (वासलात) र सोही मितिमा समाप्त आर्थिक वर्षको नाफा/नोक्सान हिसाब, नगद प्रवाह विवरण, सम्बन्धी विवरण र प्रमुख लेखा नीतिहरु तथा टिप्पणीहरुको लेखापरीक्षण सम्पन्न गरेका छौं।

हाम्रो रायमा र हामीले पाएको अधिकतम जानकारी तथा हामीलाई दिईएको स्पष्टीकरणहरु बमोजिम माथि उल्लेखित वित्तीय विवरणहरुले सारभूत रूपमा संस्थाको मिति २०७६ आषाढ ३१ को वित्तीय अवस्था तथा सो मितिमा अत्य भएको आर्थिक वर्षको नाफा नोक्सान हिसाब, नाफा नोक्सान बांडफांड हिसाब, नगद प्रवाह विवरण र प्रमुख लेखा नीतिहरु तथा लेखा सम्बन्धी टिप्पणीहरु प्रचलित कानूनका अधिनमा रही यथार्थ चित्रण गर्दछ।

यी वित्तीय विवरण प्रतिको उत्तरदायित्व क्याम्पस संचालक समितिमा रहेको छ। क्याम्पस संचालक समितिले तयार गरेका ती वित्तीय विवरणहरु उपर लेखापरीक्षणको आधारमा आफ्नो राय व्यक्त गर्नु हाम्रो उत्तरदायित्व हो।

#### मन्तव्यको आधार

हामीले हाम्रो लेखापरीक्षण नेपाल लेखापरीक्षणमान बमोजिम सम्पन्न गरेका छौं। ती मान बमोजिम हाम्रो जिम्मेवारी यसै प्रतिवेदनको “वित्तीय विवरणको लेखापरीक्षणमा लेखापरीक्षकको उत्तरदायित्व” शीर्षक अन्तर्गत थप व्याख्या गरिएको छ। नेपाल चार्टर्ड एकाउन्टेन्ट्स सस्थाद्वारा जारी गरेको “द हयाण्ड बुक अफ द कोड अफ इथिक्स फोर फ्रोफेसनल एकाउन्टेन्ट्स (The Handbook of the Code of Ethics for Professional Accountants) बमोजिम हामी संस्थासंग स्वतन्त्र छौं र हामीले सो हयाण्डबुक बमोजिमको अन्य नैतिक दायित्वको पालना गरेका छौं। हाम्रो लेखापरीक्षण प्रमाणले हाम्रो मन्तव्यलाई पर्याप्त आधार प्रदान गर्ने कुरामा हामी विश्वस्त छौं।

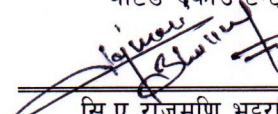
#### • वित्तीय विवरणको लेखापरीक्षणमा लेखापरीक्षकको प्रतिवेदन

(क) हामीले लेखापरीक्षण सम्पन्न गर्न आवश्यक ठानेका सूचना तथा स्पष्टीकरणहरु पाएका छौं।

- (ख) हामीले लेखापरीक्षणमा गरेका श्रेस्ताहरूको आधारमा हाम्रो रायमा, संस्थाको हिसाब किताब ऐन बमोजिम ठीकसंग राखिएको छ ।
- (ग) क्याम्पसको स्नातक र स्नातकोत्तर तहको हिसाब किताब र वित्तीय विवरणहरू तथा कक्षा ११ र १२ को अलगगै हिसाब किताब राखी सोही बमोजिम वित्तीय विवरण तयार गरेको छ ।
- (घ) संस्थामा यस वर्ष खरिद गरिएको स्थिर सम्पत्तिमा (रकम ७७,८२,४८१.९८) ट्वासकट्टी गरेको पाइएन ।
- (ङ) यो प्रतिवेदनसंग सम्बन्धित संलग्न बासलात, आय विवरण, नाफा नोक्सान हिसाब, स्वामित्व अंशमा भएको परिवर्तन विवरण, नगद प्रवाह विवरण र संलग्न अनुसूचिहरू संस्थाले राखेको हिसाब किताब, बही खाता, श्रेस्ता र लेखासंग दुरुस्त रहेका छन् ।
- (च) हामीले लेखापरीक्षणको समयमा संस्थाको संचालक समिति वा कुनै प्रतिनिधि वा कुनै कर्मचारीले प्रचलित कानून विपरित कुनै कार्य गरेको वा संस्थाको सम्पत्ति हिनामिना गरेको वा संस्थाको हानी नोक्सानी गरे गराएको हाम्रो जानकारीमा आएन ।
- (छ) हाम्रो रायमा उपर्युक्त वित्तीय विवरणले २०७७ आषाढ मसान्तसम्मको आर्थिक स्थिति र सो मितिमा समाप्त भएको आर्थिक वर्षको आय व्यय विवरणले यथार्थ चित्रण गरेको र ती विवरणहरू सामान्य रूपमा स्वीकृत लेखा सिद्धान्तको अनुरूप तयार भएको हामीलाई लागेको छ ।

स्थान : बुटवल  
मिति: २०७७/०९/१४  
युडिन: 201229CA01240VlhPu

निमित्त: आर.भट्टराई एण्ड एसोसिएट्स  
चाार्टड एकाउन्टेन्ट्स


  
सि.ए. राजमणि भट्टराई  
लेखापरीक्षक



**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा नगरपालिका ०५, रूपन्देही**

**लेखापरीक्षणसंग सम्बन्धित टिप्पणीहरू**

१. क्याम्पसले त्रिभुवन विश्व विद्यालयबाट क्यू. ए. ए. मान्यता प्राप्त गरी सकेको पाइयो ।
२. क्याम्पसको स्नातक र स्नातकोत्तर तर्फ आ.व. २०७६।७७ मा जम्मा आम्दानी रु.४,०९,७१,६९९।१४ (अनुदान समेत) भएकोमा खर्च तर्फ तलवभत्ता, अन्य संचालन खर्च र ह्यासकट्टी समेत रु.३,४९,६९,३५९।५७ कट्टी गर्दा रु.६०,०२,३३९।५७ बचत भएको पाइयो । २०७७ आषाढ मसान्तसम्म जम्मा सञ्चित बचत रु. १,०१,७०,०६१।८९ देखिन्छ ।
३. क्याम्पसको ११/१२ कक्षा तर्फ आ.व. २०७६।७७ मा जम्मा आम्दानी रु.७३,७३,८९४।७४ (अनुदान समेत) भएकोमा खर्च तर्फ तलवभत्ता, अन्य संचालन खर्च रु.८८,६१,३१२।९० कट्टी गर्दा रु.१४,८७,४९८।१६ नोक्सान भएको पाइयो ।
४. प्रस्तुत अवधिमा क्याम्पस तर्फ रु.७,४३,९००। र ११/१२ कक्षा तर्फ रु.१,३१,३००।०० छात्रवृत्ति वितरण गरेको पाइयो ।
५. प्रस्तुत अवधिमा पुंजीगत खर्च रु.७७,८२,४८१।९८ गरि स्थिर सम्पत्ति खरिद भएको पाइयो ।
६. २०७७ आषाढ मसान्त सम्मको बैंक तथा नगद मौज्जात क्याम्पस तर्फ रु.१,३९,८५,२०५।६२ भएको पाइयो जसमध्ये रु.७८,९४,८९८।५८ को मुद्दति खातामा रहेको पाइयो । त्यस्तै ११/१२ कक्षा तर्फ बैंक तथा नगद मौज्जात रु.६,३५,९९६।७५ रहेको पाइयो ।
७. क्याम्पसमा कार्यरत शिक्षक तथा कर्मचारीहरूको पारिश्रमिकमा आधारित सामाजिक सुरक्षा कर रु. २,३१,९०२।३६ र आयकर रु.२,३७,१३८।४४ दाखिला भएको पाइयो ।
८. सामान खरीद तथा सेवा वापत भूक्तानी गर्दा अगिम कर कट्टी(TDS) गर्ने गरेको र अगिम कर दाखिला गरेको पाइयो ।

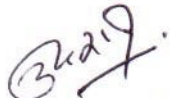
*Signature*  


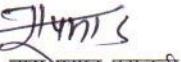
**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**२०७७ आषाढ ३१ वित्तीय स्थितिको विवरण**  
**त्रि. वि. र ११/१२ को एकिकृत वित्तीय स्थिती विवरण**

अनुसुची	यस वर्ष रु.	गत वर्ष रु.
<b>पूजी तथा दायित्व</b>		
पुंजीगत कोष	35,609,822.02	31,743,178.52
संचित बचत/(न्यून)	10,794,097.14	6,279,175.73
<b>जम्मा</b>	<b>46,403,919.16</b>	<b>38,022,354.25</b>
उठन बाकी वाकदान (महायज्ञ)	-	3,715,543.50
अक्षयकोष	505,015.00	505,015.00
भुक्तानी दिन बाकी हिसाब	7,565,755.34	6,154,208.18
<b>जम्मा</b>	<b>8,070,770.34</b>	<b>10,374,766.68</b>
<b>कूल जम्मा</b>	<b>54,474,689.50</b>	<b>48,397,120.93</b>
<b>सम्पत्ति तथा जायजेथा</b>		
स्थिर सम्पत्ति	38,412,453.63	32,471,605.31
ह्रास कट्टी	2,687,858.00	1,841,633.66
<b>खुद स्थिर सम्पत्ति</b>	<b>35,724,595.63</b>	<b>30,629,971.65</b>
<b>चालु सम्पत्ति</b>		
पेशकी तथा पाउनुपर्ने हिसाब	413,348.00	614,348.00
उठन बाक्ती वाकदान (महायज्ञ)	3,715,543.50	3,715,543.50
नगद तथा बैंक मौज्दात	14,621,202.37	13,437,257.78
<b>जम्मा</b>	<b>18,750,093.87</b>	<b>17,767,149.28</b>
<b>कूल जम्मा</b>	<b>54,474,689.50</b>	<b>48,397,120.93</b>

मिति : २०७७/०९/१४  
स्थान : क्याम्पस कार्यालय

सवै अनुसुचीहरु वासलातका अभिन्न अंग हुन ।

  
उमेश कुमार शाही  
लेखा अधिकृत

  
तारो प्रसाद पराजुली  
क्याम्पस प्रमुख



  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए. राजमणि भद्रसह  
लेखापरीक्षक





**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**२०७६।०४।०१ देखि २०७७।०३।३१ गते सम्मको आय विवरण**  
**त्रि. वि. र ११/१२ को एकिकृत आय विवरण**

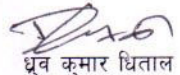
अनुसुची	यस वर्ष र.	गत वर्ष र.
<b>आम्दानी</b>		
शुल्क तथा सञ्चालन आम्दानी	46,275,269.62	39,313,806.50
अन्य आम्दानी	2,070,324.26	1,893,120.15
<b>जम्मा</b>	<b>48,345,593.88</b>	<b>41,206,926.65</b>
<b>खर्च</b>		
व्यवस्थापन(संचालन) खर्च	8,323,814.50	13,035,339.88
कर्मचारी खर्च	32,818,999.96	28,092,706.45
हासकट्टी खर्च	2,687,858.01	1,841,633.66
<b>जम्मा</b>	<b>43,830,672.47</b>	<b>42,969,679.99</b>
यस वर्षको शूद्ध बचत (न्युन)	4,514,921.41	(1,762,753.34)
गत वर्षसम्मको संचित बचत	6,279,175.73	8,041,929.07
कुल सञ्चित बचत (न्युन) वासलातमा सारेको	10,794,097.14	6,279,175.73

मिति : २०७७/०९/१४  
स्थान : क्याम्पस कार्यालय

सवै अनुसुचीहरु वासलातका अभिन्न अंग हुन ।

  
उमेश कुमार शाही  
लेखा अधिकृत

  
तारु प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए राजमणि भट्टराई  
लेखापरीक्षक




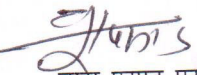
**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
 आ.व. २०७६।७७ को नगद प्रवाहको विवरण  
 त्रि. वि. र ११/१२ को एकिकृत नगद पवाह विवरण।

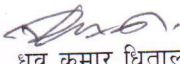
	यस वर्ष रु.	गत वर्ष रु.
<b>क. संचालन गतिविधिबाट नगद प्रवाह</b>		
शुल्क सहयोग आम्दानी	48,345,593.88	41,206,926.65
ब्यवस्थापन (संचालन) खर्च	(40,654,851.46)	(38,243,049.03)
मर्मत संभार खर्च	(487,963.00)	(2,884,997.30)
दायित्व हिसाबमा कमि	(2,303,996.34)	1,544,428.93
पाउनुपर्ने हिसाबमा कमि	201,000.00	(30,500.00)
<b>संचालन गतिविधिबाट नगद प्राप्ति</b>	<b>5,099,783.08</b>	<b>1,592,809.25</b>
<b>ख. लगानी गतिविधिबाट नगद प्रवाह</b>		
स्थिर सम्पत्ति खरीद	(7,782,481.98)	(5,947,993.52)
<b>लगानी गतिविधिबाट नगद प्राप्ति</b>	<b>(7,782,481.98)</b>	<b>(5,947,993.52)</b>
<b>ग. वित्तिय गतिविधिबाट नगद प्रवाह</b>		
पुंजीगत कोषमा थप	3,866,643.49	58,800.00
<b>वित्तिय गतिविधिबाट नगद प्राप्ति</b>	<b>3,866,643.49</b>	<b>58,800.00</b>
<b>जोड्ने: क, ख र ग</b>	<b>1,183,944.59</b>	<b>(4,296,384.27)</b>
गत आ.व.को नगद तथा बैंक मौज्दात	13,437,257.78	17,733,642.05
<b>यस आ.व.को नगद तथा बैंक मौज्दात</b>	<b>14,621,202.37</b>	<b>13,437,257.78</b>

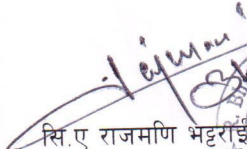
मिति : २०७७/०९/१४  
 स्थान : क्याम्पस कार्यालय

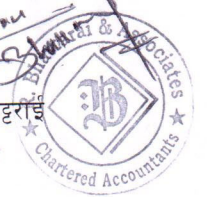
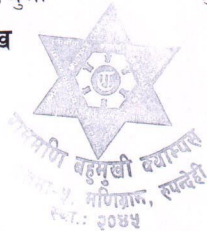
सबै अनुसूचीहरू वासलातका अभिन्न अंग हुन ।

  
 उमेश कुमार शाही  
 लेखा अधिकृत

  
 तारा प्रसाद पराजुली  
 क्याम्पस प्रमुख

  
 ध्रुव कुमार धिताल  
 कार्यवाहक अध्यक्ष

  
 सि.ए राजमणि भद्राचारी  
 लेखापरीक्षक

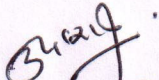


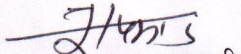
**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**२०७७ आषाढ ३१ वित्तीय स्थितिको विवरण**  
**त्रि. वि. तर्फ**

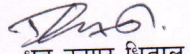
	अनुसूची	यस वर्ष (रु.)	गत वर्ष (रु.)
पूजी तथा दायित्व			
पुंजीगत कोष	१	35,609,822.02	31,743,178.52
संचित बचत/(न्यून)		10,170,061.89	4,167,722.32
		<b>45,779,883.91</b>	<b>35,910,900.84</b>
जम्मा			3,715,543.50
उठन बांकी वाकदान (महायज्ञ)		-	505,015.00
अक्षयकोष		505,015.00	505,015.00
भुक्तानी दिन बाकी हिसाब	३	7,553,793.84	6,154,208.18
		<b>8,058,808.84</b>	<b>10,374,766.68</b>
जम्मा		<b>53,838,692.75</b>	<b>46,285,667.52</b>
कूल जम्मा			
सम्पत्ति तथा जायजेथा			
स्थिर सम्पत्ति	४	38,412,453.63	32,471,605.31
ह्रासकट्टी		2,687,858.00	1,841,633.66
		<b>35,724,595.63</b>	<b>30,629,971.65</b>
खूद स्थिर सम्पत्ति			
चालु सम्पत्ति			
पेशकी तथा पाउनुपर्ने हिसाब	५	413,348.00	614,348.00
उठन बांकी वाकदान (महायज्ञ)		3,715,543.50	3,715,543.50
नगद तथा बैंक मौज्दात	६	13,985,205.62	11,325,804.37
		<b>18,114,097.12</b>	<b>15,655,695.87</b>
जम्मा		<b>53,838,692.75</b>	<b>46,285,667.52</b>
कूल जम्मा			

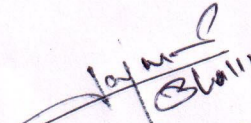
मिति : २०७७/०९/१४  
स्थान : क्याम्पस कार्यालय

सवै अनुसूचीहरु वासलातका अभिन्न अंग हुन ।

  
उमेश कुमार शाही  
लेखा अधिकृत

  
तारु प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए राजमणि भट्टराई  
लेखापरीक्षक

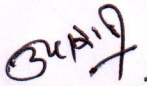


**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
 २०७६।०४।०१ देखि २०७७।०३।३१ गते सम्मको आय विवरण  
 त्रि. वि. तर्फ


	अनुसुची	यस वर्ष (र.)	गत वर्ष (र.)
<b>आम्दानी</b>			
शूलक तथा सञ्चालन आम्दानी	७	39,040,004.62	30,342,924.00
अन्य आम्दानी		1,931,694.52	1,772,651.95
<b>जम्मा</b>		<b>40,971,699.14</b>	<b>32,115,575.95</b>
<b>खर्च</b>			
व्यवस्थापन(संचालन) खर्च	९	6,755,096.50	11,035,341.30
कर्मचारी खर्च	८	25,526,405.06	21,391,917.45
हासकट्टी खर्च		2,687,858.01	1,841,633.66
<b>जम्मा</b>		<b>34,969,359.57</b>	<b>34,268,892.41</b>
यस वर्षको शुद्ध बचत (न्यून)		<b>6,002,339.57</b>	<b>(2,153,316.46)</b>
गत वर्षसम्मको संचित बचत		<b>4,167,722.32</b>	<b>6,321,038.78</b>
कूल सञ्चित बचत (न्यून) वासलातमा सारेको		<b>10,170,061.89</b>	<b>4,167,722.32</b>

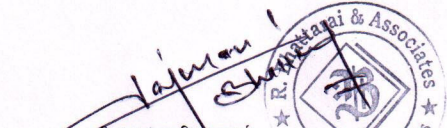
मिति : २०७७/०९/१४  
 स्थान : क्याम्पस कार्यालय

सवै अनुसुचीहर वासलातका अभिन्न अंग हुन ।

  
 उमेश कुमार शाही  
 लेखा अधिकृत

  
 तारा प्रसाद पराजुली  
 क्याम्पस प्रमुख

  
 ध्रुव कुमार धिताल  
 कार्यवाहक अध्यक्ष

  
 सि.ए. राजमणि भट्टराई  
 लेखापरीक्षक

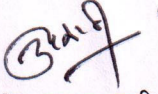



**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**आ.व.को २०७६/७७ को नगद प्रवाहको विवरण**  
**त्रि. वि. तर्फ**

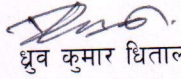
	यस बर्ष (रु.)	गत बर्ष (रु.)
<b>क. संचालन गतिविधिबाट नगद प्रवाह</b>		
शुल्क सहयोग आम्दानी	40,971,699.14	32,115,575.95
व्यवस्थापन (संचालन) खर्च	(32,060,885.56)	(29,542,261.45)
मर्मत संभार खर्च	(220,616.00)	(2,884,997.30)
दायित्व हिसाबमा कमि	(2,315,957.84)	1,544,428.93
पाउनुपर्ने हिसाबमा कमि	201,000.00	(30,500.00)
<b>संचालन गतिविधिबाट नगद प्राप्ति</b>	<b>6,575,239.74</b>	<b>1,202,246.13</b>
<b>ख. लगानी गतिविधिबाट नगद प्रवाह</b>		
स्थिर सम्पत्ति खरीद	(7,782,481.98)	(5,947,993.52)
११/१२ कक्षा तर्फ टान्सफर		(1,720,890.29)
<b>लगानी गतिविधिबाट नगद प्राप्ति</b>	<b>(7,782,481.98)</b>	<b>(7,668,883.81)</b>
<b>ग. वित्तीय गतिविधिबाट नगद प्रवाह</b>		
पुंजीगत कोषमा थप	3,866,643.49	58,800.00
<b>वित्तीय गतिविधिबाट नगद प्राप्ति</b>	<b>3,866,643.49</b>	<b>58,800.00</b>
<b>जोड्ने: क,ख र ग</b>	<b>2,659,401.25</b>	<b>(6,407,837.68)</b>
गत आ.व.को नगद तथा बैंक मौज्दात	11,325,804.37	17,733,642.05
<b>यस आ.व.को नगद तथा बैंक मौज्दात</b>	<b>13,985,205.62</b>	<b>11,325,804.37</b>

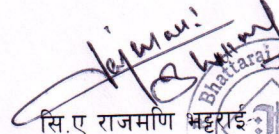
मिति : २०७७/०९/१४  
स्थान : क्याम्पस कार्यालय

सवै अनुसुचीहरु वासलातका अभिन्न अंग हुन ।

  
उमेश कुमार शाही  
लेखा अधिकृत

  
तारा प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष


  
सि.ए राजमणि भट्टराई  
लेखापरीक्षक




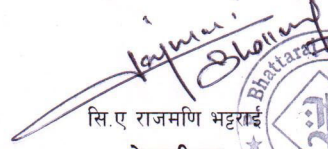
राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, रूपन्देही  
आ.व. २०७६।७७

पुंजीगत कोष	अनुसुची १	
	यस वर्ष (रु.)	गत वर्ष (रु.)
सहयोग	8,800.00	8,800.00
छात्रवृत्ति कोष	3,311,600.00	3,160,500.00
चन्दा सहयोग स्थापनाकाल	3,226,632.02	3,226,632.02
महायज्ञ नगद दान	29,062,790.00	25,347,246.50
जम्मा	<b>35,609,822.02</b>	<b>31,743,178.52</b>

  
उमेश कुमार शाही  
लेखा अधिकृत

  
तारु प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए राजमणि भद्रराई  
लेखापरीक्षक



**राममणि बहुमुखी क्याम्पस**  
तिलोत्तमा-५, रूपन्देही  
आ.व.को २०७६।७७

ऋण तथा सापटी	अनुसुची २	
	यस वर्ष (रु.)	गत वर्ष (रु.)
वैक्रे ऋण	-	-
अन्य ऋण	-	-
<b>जम्मा</b>	<b>-</b>	<b>-</b>
चालु दायित्व तथा ब्यवस्था	अनुसुची ३	
	यस वर्ष (रु.)	गत वर्ष (रु.)
लेखापरीक्षण शुल्क	30,000.00	25,000.00
पुस्तकालय धरौटी (स्नातक तह)	1,177,650.00	1,041,650.00
पुस्तकालय धरौटी (स्नातकोत्तर)	692,500.00	481,500.00
उपदान कोष	5,284,398.58	4,220,927.88
शान्ती दिप सःमील	-	379,100.00
रिटेन्सन मनी डिपोजिट	362,341.00	-
अन्यलाई दिन पर्ने	-	6,030.30
अग्रिम करकट्टी कर	6,904.25	-
<b>जम्मा</b>	<b>7,553,793.83</b>	<b>6,154,208.18</b>

*उमेश*  
उमेश कुमार शाही  
लेखा अधिकृत

*तारा*  
तारा प्रसाद पराजुली  
क्याम्पस प्रमुख

*ध्रुव*  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

*सि.ए. राजमणि भट्टराई*  
सि.ए. राजमणि भट्टराई  
लेखापरीक्षक

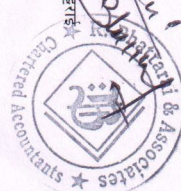


**रामभाणू बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**भा.व. २०७६/२०७७ को स्थिर सम्पत्ति तथा ह्रासकट्टी विवरण**

अनुसूची ५

क्र.सं	सम्पत्तिको नाम	अ.लगा.	यस बर्ष खरिद	विक्री/अपभोगन	समायोजन	अम्मा	दर	ह्रासकट्टी रकम	बाँकी बित्तारी मुल्य
१	क्याम्पस भवन	2,899,748.15	-	-	2,899,748.15	5%	144,987.41	2,754,760.74	
२	पुस्तकालय भवन	1,270,383.10	-	-	1,270,383.10	5%	63,519.15	1,206,863.94	
३	खेल मैदान	197,571.00	-	-	197,571.00	-	-	197,571.00	
४	पार्कल	892,823.80	-	-	892,823.80	5%	44,641.19	848,182.61	
५	अन्य निर्माण	4,807,616.48	-	-	5,531,814.81	5%	240,380.82	5,291,433.99	
६	पुस्तक	1,053,409.39	-	-	1,519,213.39	25%	283,352.35	1,235,861.04	
७	फर्निचर	981,281.53	-	-	981,281.53	25%	245,320.38	735,961.15	
८	कम्प्युटर अनुसन्धान	2,001,678.63	-	-	2,496,678.63	25%	500,419.66	1,996,258.97	
९	टेलिफोन	-	-	-	-	25%	-	-	
१०	पेखा	77,825.08	-	-	77,825.08	25%	19,456.27	58,368.81	
११	सवारी साधन बस	277,105.88	-	-	277,105.88	20%	55,421.18	221,684.71	
१२	इन्भर्टर र ब्याट्री	47,139.42	-	-	125,139.42	25%	11,784.85	113,354.56	
१३	जेनेरेटर	42,220.05	-	-	42,220.05	25%	10,555.01	31,665.03	
१४	४ कोठे भवन	2,472,253.01	-	-	2,472,253.01	5%	123,612.65	2,348,640.36	
१५	सोटसाइकल स्टण्ड	68,590.01	-	-	68,590.01	5%	3,429.50	65,160.51	
१७	फोटोकपी मशीन	68,255.22	-	-	68,255.22	25%	17,063.81	51,191.42	
१८	अन्य सामान	1,038.95	-	-	1,038.95	25%	259.74	779.21	
१९	नया प्राविधिक भवन	11,351,783.06	-	-	11,351,783.06	5%	567,589.15	10,784,193.91	
२०	नया सामान	23,660.24	-	-	203,660.24	25%	5,915.06	197,745.18	
२१	प्रयोगशाला निर्माण	699,013.43	-	-	699,013.43	15%	104,852.01	594,161.42	
२२	सोबाइल सेट	3,199.61	-	-	22,199.61	25%	799.90	21,399.71	
२३	सोफ्ट गार्ड	26,087.70	-	-	26,087.70	25%	6,521.92	19,565.77	
२४	जेनेरेटर स्टण्ड	38,451.27	-	-	577,461.27	25%	9,612.82	567,848.45	
२५	साउन्ड सिस्टम	48,731.27	-	-	48,731.27	25%	12,182.82	36,548.45	
२६	घास काटने मेशिन	18,849.38	-	-	533,849.38	25%	4,712.34	529,137.03	
२७	सिस्टिमी क्यामरा	422,796.00	-	-	917,796.00	25%	105,699.00	812,097.00	
२८	खोलागी सिटम	486,689.00	-	-	486,689.00	15%	73,003.35	413,685.65	
२९	हेल्थ डेस्क एण्ड रोखवार सेल	84,771.00	-	-	2,434,186.77	15%	12,715.65	2,421,471.12	
३०	ए.सी.	267,000.00	-	-	267,000.00	15%	40,050.00	226,950.00	
३१	फुटपाथ इन्टरलक ब्लक पार्किङ	-	-	-	1,880,853.88	5%	-	1,880,853.88	
३२	फुटपाथ एण्ड सिन्टर	-	-	-	41,200.00	25%	-	41,200.00	
अम्मा		30,629,971.65	7,782,481.98	-	38,412,453.63		2,687,858.00	35,724,595.63	

उमेश कुमार शाही  
 क्षेत्रा अधिकृत  
 तारा प्रसाद पराजुकी  
 क्याम्पस प्रमुख  
 ध्रुव कुमार शिवाल  
 कार्यवाहक अध्यक्ष  
 सि.ए. रामभाणू बहुमुखी क्याम्पस  
 लेखा परीक्षक





राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, रूपन्देही  
आ.व.को २०७६।७७

पेशकी तथा पाउनुपर्ने हिसाब विवरण	अनुसूची ५	
	यस वर्ष (रु.)	गत वर्ष (रु.)
श्री मोहनराज शर्मा	413,348.00	614,348.00
जम्मा	413,348.00	614,348.00

नगद तथा बैंक मौज्दात विवरण	अनुसूची ६	
	यस वर्ष (रु.)	गत वर्ष (रु.)
नगद मौज्दात	27.00	9,099.50
बैंक मौज्दात		
नेपाल बैंक लिमिटेड मणिग्राम ३०००१	172,606.97	102,028.97
रा.वा.बैंक बुटवल चल्ती २९६४०१	1,564,293.84	380,626.61
मेघा बैंक मणिग्राम	7,398.94	7,225.09
मेघा बैंक बुटवल	89,740.52	85,873.89
नेपाल कम्युनिटी डे. बैंक मुद्धति (छात्रवृत्ति)	1,460,500.00	1,460,500.00
नेपाल कम्युनिटी डे. बैंक ०४४	956,576.87	522,887.47
नेपाल कम्युनिटी डे. बैंक मुद्धति	1,700,000.00	1,700,000.00
ग्लोबल आइएमई बैंक मुद्धति	650,000.00	650,000.00
ग्लोबल आइएमई बैंक ०१५२	308,378.03	268,749.41
एन एम वि बैंक ३००२०८१९३०००००२	127,536.88	1,376,352.00
एन एम वि बैंक ३००२०८१९३०००००१	2,374,997.40	123,928.45
एन एम वि बैंक ०२०९६७०००००२	6,024.92	105,956.29
एन एम वि बैंक ०२०९६७०००००२	109,037.16	5,940.17
मिसन डेभलपमेण्ट बैंक	20,776.94	87,220.69
मिसन डेभलपमेण्ट बैंक मुद्धति	4,084,398.58	3,720,927.88
एनआइसी एसिया चल्ती ५२४०४	129,538.37	186,043.18
एनआइसी एसिया ५२४०३	223,373.20	532,444.77
जम्मा	13,985,205.62	11,325,804.37

उमेश कुमार शाही  
लेखा अधिकृत

सुप्रसाद पराजुली  
क्याम्पस प्रमुख

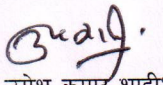
धुव कुमार धिताल  
कार्यवाहक अध्यक्ष

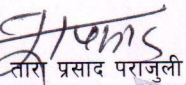
सि.ए. राजमणि भट्टराई  
लेखापरीक्षक

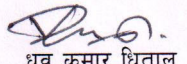
राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, मणिग्राम, रूपन्देही  
२०७५

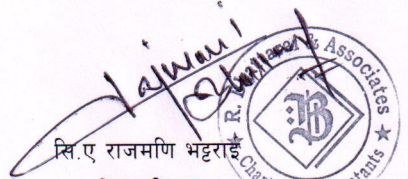
**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
 २०७६।०४।०९ देखि २०७७।०३।३१ गते सम्मको आम्दानी विवरण  
 त्रि. वि. तर्फ

आम्दानी	यस बर्ष (रु.)	अनुसुची ७ गत बर्ष (रु.)
<b>शुल्क आम्दानी</b>		
भर्ना शुल्क	9,338,500.00	7,061,500.00
मासिक शुल्क	7,607,530.00	14,185,600.00
परीक्षा शुल्क	1,480,935.00	3,429,055.00
त्रि.वि. सेवाशुल्क	270,900.00	583,300.00
रजिष्ट्रेशन शुल्क	299,000.00	228,000.00
पुस्तकालय शुल्क	298,000.00	58,100.00
विविध शुल्क	848,824.00	902,702.00
यातायात शुल्क	58,765.00	49,267.00
<b>जम्मा</b>	<b>20,202,454.00</b>	<b>26,497,524.00</b>
<b>विश्वविद्यालय अनुदान आयोग</b>		
विश्वविद्यालय अनुदान आयोग	16,357,862.62	1,895,400.00
<b>अन्य निकाय</b>		
प्रदेश नं. ५ सरकारबाट	2,460,017.00	1,500,000.00
तिलोत्तमा नगरपालिका	19,671.00	450,000.00
<b>जम्मा</b>	<b>18,837,550.62</b>	<b>3,845,400.00</b>
<b>अन्य</b>		
थेसिस/ प्रोजेक्ट शुल्क	223,200.00	309,600.00
त्रि.वि. परीक्षा	71,178.00	109,380.00
अभ्यास शिक्षण/व्यवसायिक तालिम	107,250.00	299,300.00
विज्ञापन	101,800.00	17,950.00
बैंक व्याज	941,170.07	877,571.95
टि शर्ट	61,200.00	31,950.00
क्यान्टिन	20,000.00	50,400.00
कन्ट्र्याक्ट फारम शुल्क	75,000.00	
इन्ट्री शुल्क	56,000.00	
अन्य	274,896.45	76,500.00
<b>जम्मा</b>	<b>1,931,694.52</b>	<b>1,772,651.95</b>
<b>कूल जम्मा</b>	<b>40,971,699.14</b>	<b>32,115,575.95</b>

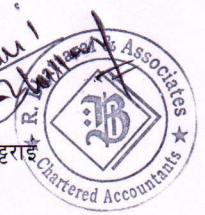
  
 उमेश कुमार शाही  
 लेखा अधिकृत

  
 तारु प्रसाद पराजुली  
 क्याम्पस प्रमुख

  
 ध्रुव कुमार धिताल  
 कार्यवाहक अध्यक्ष

  
 सि.ए राजमणि भट्टराई  
 लेखापरीक्षक

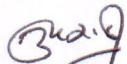
  
 राममणि बहुमुखी क्याम्पस  
 तिलोत्तमा-५, मणिगान, रूपन्देही  
 फोन: २०८४

  
 Chartered Accountants


**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**२०७६।०४।०१ देखि २०७७।०३।३१ गते सम्मको खर्च विवरण**  
**त्रि. वि. तर्फ**

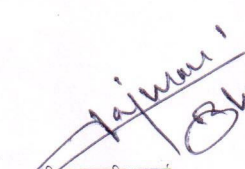
तलब भन्ना तथा अन्य	अनुसूची ८	
	यस बर्ष (रु.)	गत बर्ष (रु.)
तलब खर्च	13,646,387.00	10,967,008.00
भत्ता	885,500.00	799,820.00
दर्शन खर्च	1,117,722.00	905,100.00
अन्य पारिश्रमिक	6,805,636.98	6,442,599.57
संचयकोष धप	1,005,559.40	753,928.00
सुरक्षा गार्ड तलब	493,193.98	260,000.00
उपदान	1,063,470.70	831,554.88
विदा मूआब्जा	508,935.00	431,907.00
<b>जम्मा</b>	<b>25,526,405.06</b>	<b>21,391,917.45</b>

व्यवस्थापन (संचालन) खर्चको विवरण	अनुसूची ९	
	यस बर्ष (रु.)	गत बर्ष (रु.)
दैनिक भ्रमण भत्ता	217,270.00	425,471.00
परीक्षा/दर्ता / भेषिस खर्च	1,677,169.00	2,950,131.00
मसलन्द तथा छपाई	227,573.00	242,545.00
विज्ञापन	117,650.00	76,941.00
छात्रवृत्ति वितरण	743,900.00	243,600.00
लेखापरीक्षण शुल्क २०७५।७६	45,250.00	25,000.00
आन्तरिक लेखा निरीक्षण खर्च	-	15,000.00
मर्मत सभार	220,616.00	2,884,997.30
टेलिफोन तथा इन्टरनेट	129,970.00	28,505.00
विद्युत महशुल	135,257.00	137,975.00
खानेपानी महशुल	16,833.00	34,485.00
शिक्षण अभ्यास सीपमूलक तालिम खर्च	61,890.00	548,395.00
इन्धन	59,639.50	79,842.00
बीमा तथा कर	10,290.00	11,840.00
अतिथि सत्कार	134,626.00	199,577.00
आर्थिक सहयोग	110,000.00	10,000.00
स्तर विकास खर्च	-	9,600.00
पत्रपत्रिका	24,500.00	30,600.00
अतिरिक्त क्रियाकलाप	125,950.00	33,865.00
वेबसाइट/नेट सर्भर	13,560.00	139,080.00
लेसन प्लान	-	171,760.00
सरसफाई खर्च	33,170.00	66,962.00
विद्यार्थी भ्रमण	165,000.00	68,030.00
अनुसन्धान खर्च	25,000.00	42,000.00
क्याम्पस वार्षिकोत्सव खर्च	129,170.00	219,559.00
प्रकाशन खर्च	263,088.00	219,360.00
क्यु.ए.ए. खर्च	369,860.00	1,213,251.00
पोखरी पट्टान	-	441,000.00
टि सर्ट खरीद	-	263,200.00
पार्किंग लगाएको खर्च	106,000.00	106,000.00
बस भाडा खर्च	731,000.00	75,400.00
नविकरण खर्च	16,000.00	-
क्याम्पस सभा खर्च	68,600.00	-
अन्य खर्च	43,807.00	21,370.00
राममणि कप फूटबल	335,503.00	-
प्रफर्मेन्स खर्च	396,955.00	-
<b>जम्मा</b>	<b>6,755,096.50</b>	<b>11,035,341.30</b>

  
**उमेश कुमार शारी**  
**लेखा अधिकृत**

  
**तारा प्रसाद पराजुली**  
**क्याम्पस प्रमुख**

  
**ध्रुव कुमार घिमिरे**  
**कार्यवाहक अध्यक्ष**

  
**राममणि भद्रराई**  
**लेखापरीक्षक**



राममणि बहुमुखी क्याम्पस

तिलोत्तमा-५, रूपन्देही

२०७७ आषाढ ३१ सम्मको वित्तीय स्थितिको विवरण

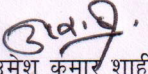
११/१२ कक्षा तर्फको

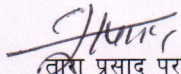
अनुसूची	यस वर्ष (रु.)	गत वर्ष (रु.)
पूजी तथा दायित्व		
पुंजीगत कोष	-	-
संचित बचत/(न्यून)	624,035.25	2,111,453.41
<b>जम्मा</b>	<b>624,035.25</b>	<b>2,111,453.41</b>
भुक्तानी दिन बाकी हिसाब	२ 11,961.50	-
<b>जम्मा</b>	<b>11,961.50</b>	<b>-</b>
<b>कूल जम्मा</b>	<b>635,996.75</b>	<b>2,111,453.41</b>
सम्पत्ति तथा जायजेथा		
स्थिर सम्पत्ति	-	-
ह्रास कट्टी	-	-
<b>खूद स्थिर सम्पत्ति</b>	<b>-</b>	<b>-</b>
चालु सम्पत्ति		
पेशकी तथा पाउनुपर्ने हिसाब		
नगद तथा बैंक मौज्जात	४ 635,996.75	2,111,453.41
<b>जम्मा</b>	<b>635,996.75</b>	<b>2,111,453.41</b>
<b>कूल जम्मा</b>	<b>635,996.75</b>	<b>2,111,453.41</b>

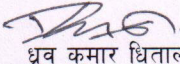
मिति : २०७७/०९/१४

स्थान : क्याम्पस कार्यालय

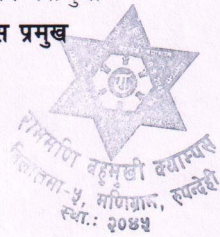
सबै अनुसूचीहरु वासलातका अभिन्न अंग हुन ।

  
उमेश कुमार शाही  
लेखा अधिकृत

  
प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए. राजमणि भट्टराई  
लेखापरीक्षक



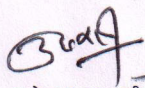
**राममणि बहुमुखी क्याम्पस**  
तिलोत्तमा-५, रूपन्देही  
२०७६।०४।०१ देखि २०७७।०३।३१ गते सम्मको आय विवरण  
११/१२ कक्षा तर्फको

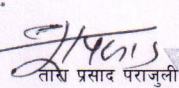
	अनुसूची	यस वर्ष (रु.)	गत वर्ष (रु.)
<b>आम्दानी</b>			
शूलक तथा सञ्चालन आम्दानी	५	7,235,265.00	8,970,882.50
अन्य आम्दानी		138,629.74	120,468.20
<b>जम्मा</b>		<b>7,373,894.74</b>	<b>9,091,350.70</b>
<b>खर्च</b>			
व्यवस्थापन(संचालन) खर्च	७	1,568,718.00	1,999,998.58
कर्मचारी खर्च	६	7,292,594.90	6,700,789.00
हासकट्टी खर्च			
<b>जम्मा</b>		<b>8,861,312.90</b>	<b>8,700,787.58</b>
यस वर्षको शुद्ध बचत (न्यून)		<b>(1,487,418.16)</b>	<b>390,563.12</b>
गत वर्षसम्मको संचित बचत		2,111,453.41	1,720,890.29
<b>कूल संचित बचत (न्यून) वासलातमा सारेको</b>		<b>624,035.25</b>	<b>2,111,453.41</b>

मिति : २०७७/०९/१४

सबै अनुसूचीहरु वासलातका अभिन्न अंग हुन ।

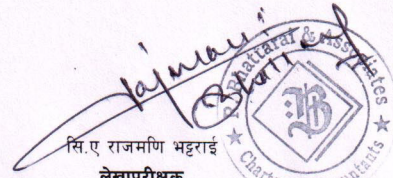
स्थान : क्याम्पस कार्यालय


  
उमेश कुमार शाही  
लेखा अधिकृत

  
तिश प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार घिताल  
कार्यवाहक अध्यक्ष

  
राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, मणिगंगा, रूपन्देही  
स्था. : २०४५

  
सि.ए. राजमणि भद्रराई  
लेखापरीक्षक

  
Chartered Accountants

## राममणि बहुमुखी क्याम्पस

तिलोत्तमा-५, रूपन्देही

आ.व.को २०७६/७७ को नगद प्रवाह

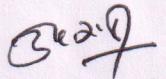
११/१२ कक्षा तर्फको

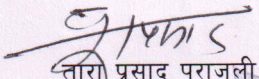
	यस वर्ष (रु.)	गत वर्ष (रु.)
<b>क. संचालन गतिविधिबाट नगद प्रवाह</b>		
शुल्क सहयोग आम्दानी	7,373,894.74	9,091,350.70
ब्यवस्थापन खर्च	(8,593,965.90)	(8,395,424.50)
मर्मत संभार खर्च	(267,347.00)	(305,363.08)
दायित्व हिसाबमा वृद्धि	11,961.50	-
पाउनुपर्ने हिसाबमा वृद्धि	-	-
<b>संचालन गतिविधिबाट नगद प्राप्ति</b>	<b>(1,475,456.66)</b>	<b>390,563.12</b>
<b>ख. लगानी गतिविधिबाट नगद प्रवाह</b>		
स्थिर सम्पत्ति खरीद	-	-
<b>लगानी गतिविधिबाट नगद प्राप्ति</b>	<b>-</b>	<b>-</b>
<b>ग. वित्तीय गतिविधिबाट नगद प्रवाह</b>		
पुंजीगत कोषमा	-	-
<b>वित्तीय गतिविधिबाट नगद प्राप्ति</b>	<b>-</b>	<b>-</b>
<b>जोड्ने: क,ख र ग</b>	<b>(1,475,456.66)</b>	<b>390,563.12</b>
गत आ.व.को नगद तथा बैंक मौज्दात	2,111,453.41	1,720,890.29
<b>यस आ.व.को नगद तथा बैंक मौज्दात</b>	<b>635,996.75</b>	<b>2,111,453.41</b>

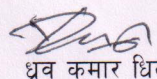
मिति : २०७७/०९/१४

स्थान : क्याम्पस कार्यालय

सवै अनुसुचीहरु वासलातका अभिन्न अंग हुन ।

  
उमेश कुमार शाही  
लेखा अधिकृत

  
ग. प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए राजमणि भद्राचार्य  
लेखापरीक्षक



राममणि बहुमुखी क्याम्पस

तिलोत्तमा-५, रूपन्देही

आ.व. २०७६।७७

ऋण तथा सापटी	अनुसुची १	
	यस बर्ष (रु.)	गत बर्ष (रु.)
वैक ऋण	-	-
अन्य ऋण	-	-
जम्मा	-	-

चालु दायित्व तथा व्यवस्था	अनुसुची २	
	यस बर्ष (रु.)	गत बर्ष (रु.)
लेखापरीक्षण शुल्क	-	-
पुस्तकालय धरौटी	7,100.00	-
उपदान कोष	-	-
अग्रिम कर कट्टि	4,861.50	-
जम्मा	11,961.50	-

उमेश कुमार शाही

लेखा अधिकृत

तारा प्रसाद पराजुली

क्याम्पस प्रमुख

ध्रुव कुमार धिताल

कार्यवाहक अध्यक्ष

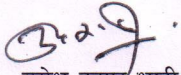
सि.ए. राजमणि भट्टराई

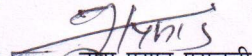
लेखापरीक्षक

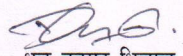


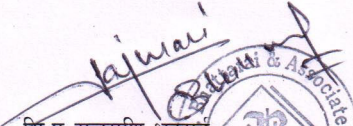
राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, रूपन्देही  
आ.व. २०७६।७७

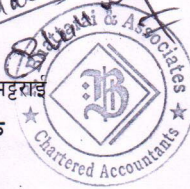
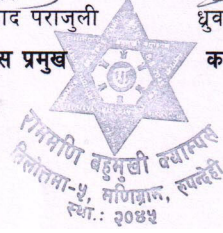
नगद तथा बैंक मौज्दात	अनुसुची ४	
	यस वर्ष (रु.)	गत वर्ष (रु.)
नगद मौज्दात		
एनआइसी एसिया बैंक ५२४०१	45,311.72	1,084,150.20
एनआइसी एसिया बैंक ५२४०२	590,685.03	1,027,303.21
जम्मा	635,996.75	2,111,453.41

  
उमेश कुमार शाही  
लेखा अधिकृत

  
प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

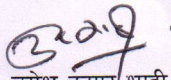
  
सि.ए. राजमणि भट्टराई  
लेखापरीक्षक

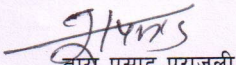


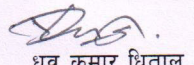


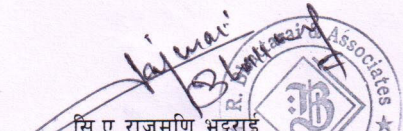
**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा-५, रूपन्देही**  
**२०७६।०४।०१ देखि २०७७।०३।३१ गते सम्मको आय विवरण**

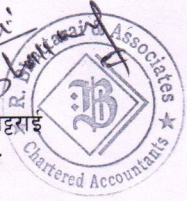
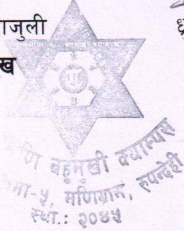
आम्दानी	यस बर्ष (रु.)	अनुसूची ५ गत बर्ष (रु.)
शुल्क आम्दानी		
भर्ना शुल्क	1,669,175.00	2,294,250.00
मासिक शुल्क	4,125,685.00	4,778,745.00
परीक्षा शुल्क	848,700.00	1,016,000.00
रजिष्ट्रेशन शुल्क	126,900.00	299,532.50
पुस्तकालय शुल्क	8,200.00	7,800.00
विविध शुल्क	228,410.00	225,275.00
यातायात शुल्क	228,195.00	349,280.00
<b>जम्मा</b>	<b>7,235,265.00</b>	<b>8,970,882.50</b>
अभ्यास शिक्षण/व्यवसायिक तालिम	60,800.00	70,200.00
बैंक व्याज	76,929.74	48,918.20
अन्य	900.00	1,350.00
<b>कूल जम्मा</b>	<b>7,373,894.74</b>	<b>9,091,350.70</b>

  
 उमेश कुमार शाही  
 लेखा अधिकृत

  
 तारो प्रसाद पराजुली  
 क्याम्पस प्रमुख

  
 ध्रुव कुमार धिताल  
 कार्यवाहक अध्यक्ष

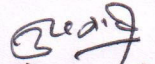
  
 सि. ए. राजमणि भद्रराई  
 लेखापरीक्षक

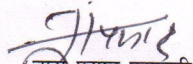



राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, रूपन्देही  
आ.व. २०७६।७७


तलब भत्ता तथा अन्य	अनुसूची ६	
	यस वर्ष (रु.)	गत वर्ष (रु.)
तलब भत्ता		
तलब	3,682,084.00	3,315,144.00
भत्ता	265,900.00	258,600.00
दशै खर्च	302,870.50	284,484.00
अन्य पारिश्रमिक	2,660,046.00	2,418,113.00
संचयकोष थप	94,328.40	76,404.00
सुरक्षा गार्ड तलब	164,300.00	259,375.00
विदा मूआब्जा	123,066.00	88,669.00
जम्मा	7,292,594.90	6,700,789.00

व्यवस्थापन (संचालन) खर्चको विवरण	अनुसूची ७	
	यस वर्ष (रु.)	गत वर्ष (रु.)
दैनिक भ्रमण भत्ता	7,671.00	2,600.00
परीक्षा/दता	518,560.00	855,491.50
मसलन्द तथा छपाई	16,935.00	12,425.00
विज्ञापन	5,500.00	6,000.00
छात्रवृत्ति वितरण	131,300.00	163,200.00
मर्मत संभार	267,347.00	305,363.08
टेलिफोन	2,000.00	6,000.00
विद्युत महशुल	17,225.00	40,015.00
खानेपानी महशुल	2,777.00	6,706.00
शिक्षण अभ्यास सीपमुलक	-	26,500.00
इन्धन	372,686.00	454,700.00
बीमा तथा कर	105,468.00	103,301.00
प्रयोगशाला खर्च	25,024.00	10,742.00
अतिथि सत्कार	-	3,325.00
अतिरिक्त क्रियाकलाप	-	3,600.00
अन्य खर्च	25.00	30.00
इन्टरनेट	16,200.00	-
वार्षिकोत्सव खर्च	55,000.00	-
बस भाडा खर्च	25,000.00	-
जम्मा	1,568,718.00	1,999,998.58

  
उमेश कुमार शाही  
लेखा अधिकृत

  
प्रसाद पराजुली  
क्याम्पस प्रमुख

  
ध्रुव कुमार धिताल  
कार्यवाहक अध्यक्ष

  
सि.ए. राजमणि भट्टराई  
लेखापरीक्षक

राममणि बहुमुखी क्याम्पस  
तिलोत्तमा-५, रूपाङ्ग, रूपन्देही  
स्वा. : २०८५



**राममणि बहुमुखी क्याम्पस**  
**तिलोत्तमा नगरपालिका ०५, रूपन्देही**  
**आ.व.२०७६।७७ को लेखासंग सम्बन्धित नीतिहरू**

**कानूनी अस्तित्व**

त्रिभुवन विश्वविद्यालयबाट स्वीकृति प्राप्त व्यवस्थापन, मानविकी र शिक्षा संकाय अन्तर्गतको उच्च शिक्षा (स्नातकोत्तर सम्मको अध्ययन) वि.वि.एस, वि.एड, वि.ए, एम.वि.एस, एम ए(समाजशास्त्र) प्रदान गर्ने सेवामूलक सार्वजनिक निकाय अन्तर्गत सामुदायिक क्याम्पसको रूपमा संचालनमा रहेको छ । उच्च मा.वि. शिक्षा परीषदबाट अनुमति लिई क्याम्पसले कक्षा ११ र १२ को (विज्ञान, शिक्षा, व्यवस्थापन) अध्यापन समेत संचालन गरेको छ ।

**लेखा सम्बन्धी धारणा**

संलग्न वित्तीय विवरणहरू नेपाल लेखामान अनुसार दोहोरो लेखाप्रणालीमा आधारित भएर तयार गरिएका छन् ।

**लेखाङ्कन आधार**

वित्तीय विवरणहरू ऐतिहासिक लागतको आधारमा (Accrual basis) मा तयार गरिएको छ । वित्तीय विवरण तयार पार्दा केही आवश्यक लेखानीति अनुमान गरिएका छन् । विश्वविद्यालय अनुदान आयोग र अन्य निकायबाट पुंजीगत संरचनाको लागि प्राप्त अनुदान र चन्दा वापत प्राप्त रकमलाई पुंजीगत कोषमा राखी परिचालन गर्ने नीति लिइएको छ ।

**आन्तरिक नियन्त्रण प्रणाली**

क्याम्पस संचालक समितिको निर्णयबाट आम्दानी खर्च अनुमोदन गर्ने र आन्तरिक लेखापरीक्षण गर्ने गरेको छ ।

**स्थिर सम्पत्ति**

स्थिर सम्पत्तिलाई परल मोलको आधारमा संख्या सहित मुल्य समेत लेखाङ्कन गरिएको छ ।

**आन्तरिक आय**

क्याम्पस संचालनको लागि नेपाल सरकारका निकायहरूबाट अनुदान प्राप्त गरिएको साथै आन्तरिक आयतर्फ क्याम्पस संचालक समितिको निर्णयको आधारमा निर्धारण गरिएका शुल्कहरू, दस्तुर र अन्य आय लेखाङ्कन गरि आन्तरिक आय कायम गरिएको छ ।

**खर्च तर्फ**

शिक्षक तथा कर्मचारीहरूको तलव भत्ता तथा सुविधाहरू क्याम्पस संचालक समितिको निर्णयबाट तोकिए बमोजिम भुक्तानी गरिएको साथै अन्य खर्चको हकमा आवश्यकतानुसार भए गरेको छ ।

**पारिश्रमिक कर**

शिक्षक तथा कर्मचारीहरूबाट प्रचलित आयकर ऐन बमोजिम सामाजिक सुरक्षा कर र पारिश्रमिक कर कट्टी गरी दाखिला गर्ने गरिएको छ ।

**नगद र बैंक मौज्जात**

बैंक मौज्जात बैंक स्टेटमेन्ट बमोजिम यथार्थ रहेको र नगद मौज्जात सह लेखापालको जिम्मा रहने गरेको छ ।

**भौतिक निर्माण संभारतर्फ**

क्याम्पसको आर्थिक प्रशासन विनियम बमोजिम निर्माण कार्य गराउंदा क्याम्पस संचालक समितिले समितिका सदस्यको सयोजकत्वमा छुट्टै निर्माण उपसमिति गठन गरी निर्माण कार्य गराउने गरिएको छ ।




## UDIN Document

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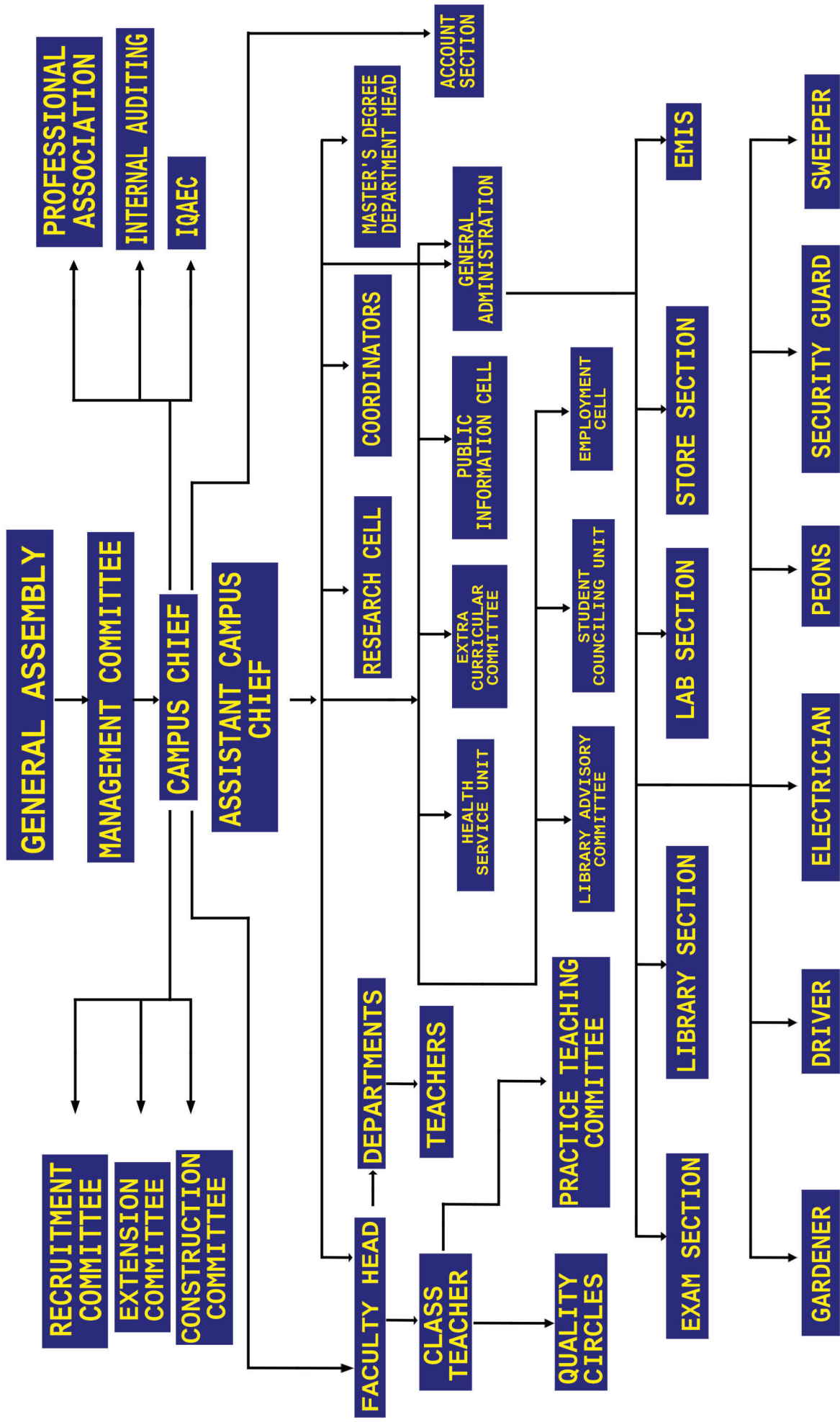
### Financial figures

S.N.	Heading	Amount
1	Total Asset/Liabilities	NRs.54474689.50
2	Turnover	NRs.46275269.62

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# ORGANIZATIONAL STRUCTURE OF RAMMANI MULTIPLE CAMPUS



(Updated on 21st March 2019/ 2075-12-13 B.S.)